

# Brief Overview 2021

**18/03/2022** The content of this webpage includes information originally published as part of the company's 2021 Annual and Sustainability Report, which has not been updated since such publication and, as a result, may no longer be up-to-date. Further, other content on this webpage may also be out-of-date.

A brief overview of the deliveries, production figures, employees and finances of the Porsche AG Group.

## Deliveries

|         |                | 2021    |
|---------|----------------|---------|
| 2020    | 2019           |         |
| Total   | Units          | 301,915 |
| 272,162 | 280,800        | 911     |
| Units   | 38,464         | 34,328  |
|         | 718            |         |
| 34,800  | Boxster/Cayman | Units   |
| 20,502  | 21,784         | 20,467  |
| Macan   | Units          | 88,362  |
| 78,124  | 99,944         | Cayenne |
| Units   | 83,071         | 92,860  |
| 92,055  | Panamera       | Units   |
| 30,220  | 25,051         | 32,721  |
| Taycan  | Units          | 41,296  |
| 20,015  | 813            |         |

## Production

|         |                | 2021                  |
|---------|----------------|-----------------------|
| 2020    | 2019           |                       |
| Total   | Units          | 300,081 <sup>1)</sup> |
| 263,236 | 274,463        | 911                   |
| Units   | 38,790         | 28,672                |
|         | 718            |                       |
| 37,585  | Boxster/Cayman | Units                 |
| 18,477  | 22,655         | 19,263                |
| Macan   | Units          | 84,857                |
| 78,490  | 89,744         | Cayenne               |
| Units   | 86,233         | 82,137                |
| 95,293  | Panamera       | Units                 |
| 33,250  | 21,832         | 31,192                |
| Taycan  | Units          | 38,474                |
| 29,450  | 1,386          |                       |

## Employees

|                         |        | 2021               |
|-------------------------|--------|--------------------|
| 2020                    | 2019   |                    |
| Employees <sup>1)</sup> | number | 36,996             |
| 36,359                  | 35,429 | Personnel expenses |
| € million               | 4,478  | 4,230              |
| 4,003                   |        |                    |

## Financials

|                                                  |                         | 2021                                 |
|--------------------------------------------------|-------------------------|--------------------------------------|
| 2020                                             | 2019                    |                                      |
| Sales revenue                                    | € million               | 33,138                               |
| 28,695                                           | 28,518                  | Total assets                         |
| € million                                        | 51,382                  | 45,491                               |
| 42,366                                           | Equity                  | € million                            |
| 22,935                                           | 20,224                  | 17,428                               |
| Fixed assets                                     | € million               | 19,793                               |
| 18,130                                           | 17,982                  | Investment <sup>1)</sup>             |
| € million                                        | 3,043                   | 2,772                                |
| 2,993                                            | Cost of materials       | € million                            |
| 19,363                                           | 16,661                  | 15,956                               |
| Depreciation, amortization and impairment losses | € million               | 3,214                                |
|                                                  |                         | Cash flows from operating activities |
| 3,357                                            | 3,044                   |                                      |
| € million                                        | 6,416                   | 4,140                                |
|                                                  | Operating profit (EBIT) | € million                            |
| 4,486                                            |                         |                                      |
| 5,314                                            | 4,177                   | 3,862                                |
| Operating profit (EBIT) before special items     | € million               | 5,284                                |
| 4,177                                            | 4,397                   | Profit before tax                    |
| € million                                        | 5,729                   | 4,397                                |
| 4,054                                            | Profit after tax        | € million                            |
| 4,038                                            | 3,166                   | 2,801                                |

# MEDIA ENQUIRIES



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### Video

[https://newstv.porsche.com/porschevideos/205790\\_en\\_3000000.mp4](https://newstv.porsche.com/porschevideos/205790_en_3000000.mp4)

### Link Collection

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